

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 27-28, 2012

Reference No.: 2.1a.(3)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Transportation Programming

Subject: **STIP AMENDMENT 12S-004**

SUMMARY:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment. The amendment was noticed at the May 2012 Commission meeting.

ISSUE:

The Department and Imperial County Transportation Commission propose to amend the 2012 STIP to reprogram \$22,320,000 in Regional Improvement Program (RIP) funds for construction and construction support from Fiscal Year (FY) 2012-13 to FY 2013-14 for the Dogwood Avenue Interchange project (PPNO 0523) in Imperial County.

BACKGROUND:

The project delivery schedule for the Dogwood Avenue Interchange project has been delayed from May 2013 to July 2013 due to utility relocation issues on the project. Clearing utilities and additional right of way easement for Imperial Irrigation District has taken more time than originally planned. Therefore it is proposed to delay project delivery from FY 2012-13 to FY 2013-14. The revised funding schedule changes are illustrated in the table below.

RESOLUTION:

Be it Resolved, that the California Transportation Commission does hereby amend the 2012 State Transportation Improvement Program for the Dogwood Avenue Interchange project (PPNO 0523), as described above and reflected in the following table.

REVISE: Dogwood Avenue Interchange project (PPNO 0523)

County		District	PPNO		EA		Element	Const. Year	PM Back		PM Ahead		Route/Corridor			
Imperial		11	0523		26330		CO	2012-13		R38.7		R39.3		8		
Implementing Agency: (by component)		PA&ED		Caltrans						PS&E		Caltrans				
		R/W		Caltrans						CON		Caltrans				
RTPA/CTC:		Southern California Association of Governments														
Project Title:		Dogwood Avenue Interchange														
Location		Near El Centro, from just west to just east of Dogwood overcrossing.														
Description:		Revise interchange.														
(DOLLARS IN THOUSANDS)																
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component								
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp			
RIP																
Existing	26,920	4,600	22,320						18,900	1,500	3,100				3,420	
Change	0	0	(22,320)	22,320					0	0	0				0	
Proposed	26,920	4,600	0	22,320					18,900	1,500	3,100				3,420	
Demo																
Existing	1,700	1,700							1,700							
Change	0	(1,700)		1,700					0							
Proposed	1,700	0		1,700					1,700							
Local Funds																
Existing	4,500	4,500						2,000	2,200					300		
Change	0	(2,200)		2,200				0	0					0		
Proposed	4,500	2,300		2,200				2,000	2,200					300		
Total																
Existing	33,120	10,800	22,320	0				2,000	22,800	1,500	3,100		300		3,420	
Change	0	(3,900)	(22,320)	26,220				0	0	0	0		0		0	
Proposed	33,120	6,900	0	26,220				2,000	22,800	1,500	3,100		300		3,420	